

ENVIRONMENT & LEISURE DEPARTMENT

SUSTAINABLE SERVICES - Fees And Charges 2014/15

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2013/14 Fee £	2014/15 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2013/14, Inflation factor used (where from, source etc,) and other comments
WASTE DISPOSAL	Waste Disposal at Old Kent Road Waste Facility (charge per tonne).	D	fully flexible (b)	144.75	154.35	6.63%	2.2% contract indexation plus a £8 for the landfill tax escalator.
	Green waste disposal charges to Quadron (on behalf of Parks unit)	D	fully flexible (b)	52.30	53.35	2.00%	Fixed inflation factor in Parks contract
COMMERCIAL WASTE							
	CHARGES PER COLLECTION						
	Refuse Bags (per bag)	D	fully flexible (b)	2.43	2.50	2.70%	Rates supplied by Veolia (Waste Contractor) + CPI Oct 2013 - ONS
	1100 lt. Eurobin	D		19.73	20.26	2.70%	
	660 lt. Eurobin	D		14.44	14.83	2.70%	
	330 lt. Eurobin	D		9.59	9.85	2.70%	
	240 lt. Eurobin	D		6.58	6.76	2.70%	
	CONTAINER HIRE CHARGES PER WEEK						
	1100 lt. Eurobin	D	fully flexible (b)	1.68	1.73	2.70%	
	660 lt. Eurobin	D		1.54	1.58	2.70%	
	330 lt. Eurobin	D		1.26	1.29	2.70%	
	240 lt. Eurobin	D		0.91	0.93	2.70%	
	Duty of Care charge/Month	D		16.92	17.38	2.70%	
HOUSEHOLD REFUSE	RECHARGEABLE HOUSEHOLD WASTE SERVICES						
	CONTAINER HIRE CHARGES PER WEEK						
	Paladin	D	fully flexible (b)	2.72	3.00	10.00%	Comparable with neighbouring authorities
	1100 ltr. Eurobin	D		2.72	3.00	10.00%	
	660 ltr. Eurobin	D		2.48	2.73	10.00%	
	330 ltr. Eurobin	D		1.01	1.11	10.00%	
	WASTE COLLECTIONS						
	Clinical Waste Bags (per bag)	D	fully flexible (b)	3.84	3.84	0.00%	Fees and Charges held at 2013/14 levels due to current economic climate
	1100 ltr. Eurobin collections	D	fully flexible (b)	8.27	8.27	0.00%	
	660 ltr. Eurobin	D		4.21	4.21	0.00%	
	330 ltr. Eurobin	D		3.00	3.00	0.00%	
	Compost kit			10.00	10.00	0.00	
	Wormery kit: £10			10.00	10.00	0.00	
	Premium wormery kit			30.00	30.00	0.00	
	Delivery			5.49	5.49	0.00	

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					0.00			
PEST CONTROL	Treatment for rodents (rats and mice)	D	fully flexible (b)	78.32	78.32	0.00%	Fees and Charges held at 2013/14 levels due to current economic climate	
	Treatment for insects (cockroaches, pharaoh ants, ghost ants)	D		105.37	105.37	0.00%		
	Treatment for bed bugs	D		116.89	116.89	0.00%		
	Treatment for wasps	D		52.45	52.45	0.00%		
	Discounted Rates @ 50%					0.00		
	Discounted Treatment for rodents (rats and mice)	D		39.16	39.16	0.00%		
	Discounted Treatment for insects (cockroaches, pharaoh ants, ghost ants)	D		52.68	52.68	0.00%		
	Discounted Treatment for bed bugs	D		58.44	58.44	0.00%		
	Discounted Treatment for wasps	D		26.22	26.22	0.00%		
	Inspection of premises for infestation all pest types	D		22.48	22.48	0.00%		
	Discounted inspection of premises for infestation - all pest types	D		12.90	12.90	0.00%		
	Stray Dogs							
	Collection fee	D		fully flexible (b)	30.00	30.00		0.00%
	Extra night	D			15.00	15.00		0.00%
Admin Fee	D	58.00	58.00		0.00%			
veterinarian's Fees	D							